

KEMPNER WATER SUPPLY CORPORATION

RATE AND IMPACT HISTORY

Base Rate Increases

July 2002 – From \$18.00 to \$25.00

August 2004 – From \$25.00 to \$30.00

June 2006 – From \$30.00 to \$35.00

July 2008 – From \$35.00 to \$40.00

June 2009 – From \$40.00 to \$45.00

December 2009 – From \$45.00 to \$50.00

January 2011 – Maintenance Fee for 195/Ivy Mtn - \$7.50 (approved 9/21/2011)

January 2012 – From \$50.00 to \$55.00 Stop Maintenance Fee \$2.50

March 2015 – From \$55.00 to 62.50 (approved 9/17/2014)

April 2017 – From \$62.50 to \$67.50 (approved 2/3/2017)

October 2019 – From \$67.50 to \$70.00 (approved 8/20/2019)

October 2022– From \$70.00 to \$75.00 (approved 8/24/2022)

Water Cost Increases/1000

January 2003 – From \$1.65 - \$1.95

April 2007 – From \$1.95 to \$2.50

January 2008 – From \$2.50 to \$2.80

March 2015 – From \$2.80 to \$3.15 (approved 9/17/2014)

October 2019 – From \$3.15 to \$4.50 (approved 8/20/2019)

October 2022– From \$4.50 to \$5.25 (approved 8/24/2022)

October 2023– From \$5.25 to 0-15,000 \$7.05, 15,001-30,000 \$7.30, 30,001 and up \$7.55 (approved 9/23)

Impact Fee Increases

August 2006 – March 2009 – Impact Fees from \$1,025 to \$2,525

Tap Fee \$175 + Impact Fee \$2,525 + Membership Fee \$100 = \$2,800

September 2013 – Impact Fees from \$2,525 to \$2,100

Tap Fee \$350 + Impact Fee \$2,100 + Membership Fee \$200 + Eng Fee \$25 = \$2,675

If purchase 3 or more standard meters, only pay for impact and engineering fees. Membership fees will be deferred until property is transferred or for a period not to exceed 6 months. KWSC will also provide \$20 discount on 3 or more accounts in relation to the monthly base rate, not to exceed 6 months or time of transfer.

May 2015 – Impact Fees from \$2,125 to \$1,000

Tap Fee \$525 + Impact Fee \$1,000 + Membership Fee \$200 + Eng Fee \$25 = \$1,750

If purchase 3 or more standard meters, three options are given

1. Pay ½ of the total fee and pay remaining ½ of total fee when buyer obtains membership
2. Pay ½ of the total fee and customer obtaining membership pay remaining ½ of total fee
3. Developer pay total fee for new service

Customers obtaining membership can choose to finance all but the membership fee for 1 year at 5% interest.

March 2018 – Impact Fees remained at \$1,000

Tap Fee \$650 + Impact Fee \$1,000 + Membership Fee \$200 + Eng Fee \$25 = \$1,875

October 2019 – Impact Fees remained at \$1,000

Tap Fee \$300 + Drop-in \$350 + Equity Buy-In \$1000 + Membership \$200 Eng \$25 = \$1,875

March 2021 – Impact Fees increased to \$1,800

Updated 9/30/2023

April 2022 – Impact Fee increase to \$2,000 + Tap \$400 + Drop-in \$450 + Memb \$200 + Eng \$25 = \$3,075.
September 2023 – Impact Fee \$2000 + Tap \$1,000 + Drop-in \$550 + Memb \$300 + Admin \$50 = \$3900