**KEMPNER WATER SUPPLY CORPORATION**

**RATE AND IMPACT HISTORY**

**Base Rate Increases**

July 2002 – From $18.00 to $25.00

August 2004 – From $25.00 to $30.00

June 2006 – From $30.00 to $35.00

July 2008 – From $35.00 to $40.00

June 2009 – From $40.00 to $45.00

December 2009 – From $45.00 to $50.00

January 2011 – Maintenance Fee for 195/Ivy Mtn - $7.50 (approved 9/21/2011)

January 2012 – From $50.00 to $55.00 Stop Maintenance Fee $2.50

March 2015 – From $55.00 to 62.50 (approved 9/17/2014)

April 2017 – From $62.50 to $67.50 (approved 2/3/2017)

October 2019 – From $67.50 to $70.00 (approved 8/20/2019)

October 2022– From $70.00 to $75.00 (approved 8/24/2022)

**Water Cost Increases/1000**

January 2003 – From $1.65 - $1.95

April 2007 – From $1.95 to $2.50

January 2008 – From $2.50 to $2.80

March 2015 – From $2.80 to $3.15 (approved 9/17/2014)

October 2019 – From $3.15 to $4.50 (approved 8/20/2019)

October 2022– From $4.50 to $5.25 (approved 8/24/2022)

**Impact Fee Increases**

August 2006 – March 2009 – Impact Fees from $1,025 to $2,525

Tap Fee $175 + Impact Fee $2,525 + Membership Fee $100 = $2,800

September 2013 – Impact Fees from $2,525 to $2,100

Tap Fee $350 + Impact Fee $2,100 + Membership Fee $200 + Eng Fee $25 = $2,675

If purchase 3 or more standard meters, only pay for impact and engineering fees. Membership fees will be differed until property is transferred or for a period not to exceed 6 months. KWSC will also provide $20 discount on 3 or more accounts in relation to the monthly base rate, not to exceed 6 months or time of transfer.

May 2015 – Impact Fees from $2,125 to $1,000

Tap Fee $525 + Impact Fee $1,000 + Membership Fee $200 + Eng Fee $25 = $1,750

If purchase 3 or more standard meters, three options are given

1. Pay ½ of the total fee and pay remaining ½ of total fee when buyer obtains membership
2. Pay ½ of the total fee and customer obtaining membership pay remaining ½ of total fee
3. Developer pay total fee for new service

Customers obtaining membership can choose to finance all but the membership fee for 1 year at 5% interest.

March 2018 – Impact Fees remained at $1,000

Tap Fee $650 + Impact Fee $1,000 + Membership Fee $200 + Eng Fee $25 = $1,875

October 2019 – Impact Fees remained at $1,000

Tap Fee $300 + Drop-in $350 + Equity Buy-In $1000 + Membership $200 Eng $25 = $1,875

March 2021 – Impact Fees increased to $1,800

April 2022 – Impact Fee increase to $2,000 + Tap $400 + Drop-in $450 + Memb $200 + Eng $25 = $3,075.